Student Tech Fee Minutes

Officer Nominations

- President: Matt Everitt
- Secretary: Eli Rufe

Increasing Student Technology Fees

- Student Tech Fee Increase Approved by committee to a set rate of $100/yr.
  - Open hearings will commence, yet to be determined
- Any increase >5% requires open hearings, 2/3 committee approval, dean, ITEC, Board of Governors approvals
- 5% is ~$3.54

Budget for College of Agriculture

- Current tech fee for fall/spring is $70.89
  - 2,745 Students/yr = $194,565.60 + $4.895 Carryover =
  - Projected Budget of $199,461.20
  - Minus maintenance/other necessary costs = $56,634
  - Minus Grad Students costs ($25,291.81) = $29,343 for undergraduate students
- Larry will begin to post budget reports on AGSCI webpage (monthly?)
- Committee should decide whether or not to purchase more computers per year, from 20 to 40 units.
  - The number of computers no longer under warranty is a concern; more new computers per year will solve that problem.
- Committee should decide on additional disc space servers/plotter purchase
  - Want vs. Need/Practicality, take web bundle into account
- New Microsoft contract for staff computers allows student computer labs to
have free operating system upgrades.

**Web Bundle**

- Adobe/Macromedia Products
  - Upgrade all labs, just two, or just one
    - Costs: $309/license + $74.45 CS2 Maintenance + $68.73 Macromedia Maintenance = $452.45/license with maintenance
    - For 90 Machines (all three labs), $42,077.85 with maintenance
    - $28,762.11 without maintenance
  - Dreamweaver upgrades (required regardless) alone costs $137.45/license
- THIS SHALL BE ADDRESSED AT NEXT MEETING
- Web bundle w/out maintenance vs. Web bundle with maintenance, and which labs to upgrade.

**Room 218 Completion**

- Operation: complete.
- It is very nice; check it out if you haven’t yet.
- There are open slots for classes still available. Let people know.

**Larry’s PC/Laptop Purchases**

- Larry needs a new PC/Laptop
  - Should Student tech fees fund this or not?
    - Committee should discuss and vote on this at next meeting.

**Set Meeting Date for Fall Semester**

- Second Tuesday of Fall Semester

**Next Meeting**

- September 19th, 4:30pm
All items from ‘Student Tech Fee Agenda – August 29th, 2006’ that were not addressed, should be at the next meeting:

- Room 218 additional upgrade
- Mediasite
- Department purchases –
  - Horticulture wants new cameras
  - Ag Grad Lab wants to standardize software in all computers
- Matt Everitt