

August 28th, 2006

Student Tech Fee Minutes

Officer Nominations

- President: Matt Everitt
- Secretary: Eli Rufe

Increasing Student Technology Fees

- Student Tech Fee Increase Approved by committee to a set rate of \$100/yr.
 - Open hearings will commence, yet to be determined
- Any increase >5% requires open hearings, 2/3 committee approval, dean, ITEC, Board of Governors approvals
- 5% is ~\$3.54

Budget for College of Agriculture

- Current tech fee for fall/spring is \$70.89
 - 2,745 Students/yr = \$194,565.60 + \$4.895 Carryover =
 - Projected Budget of \$199,461.20
 - Minus maintenance/other necessary costs = \$56,634
 - Minus Grad Students costs (\$25,291.81) = \$29,343 for undergraduate students
- Larry will begin to post budget reports on AGSCI webpage (monthly?)
- Committee should decide whether or not to purchase more computers per year, from 20 to 40 units.
 - The number of computers no longer under warranty is a concern; more new computers per year will solve that problem.
- Committee should decide on additional disc space servers/plotter purchase
 - Want vs. Need/Practicality, take web bundle into account
- New Microsoft contract for staff computers allows student computer labs to

have free operating system upgrades.

Web Bundle

- Adobe/Macromedia Products
 - Upgrade all labs, just two, or just one
 - Costs: \$309/license + \$74.45 CS2 Maintenance + \$68.73 Macromedia Maintenance = \$452.45/license with maintenance
 - For 90 Machines (all three labs), \$42,077.85 with maintenance
 - \$28,762.11 without maintenance
 - Dreamweaver upgrades (required regardless) alone costs \$137.45/license
- THIS SHALL BE ADDRESSED AT NEXT MEETING
 - Web bundle w/out maintenance vs. Web bundle with maintenance, and which labs to upgrade.

Room 218 Completion

- Operation: complete.
- It is very nice; check it out if you haven't yet.
- There are open slots for classes still available. Let people know.

Larry's PC/Laptop Purchases

- Larry needs a new PC/Laptop
 - Should Student tech fees fund this or not?
 - Committee should discuss and vote on this at next meeting.

Set Meeting Date for Fall Semester

- Second Tuesday of Fall Semester

Next Meeting

- September 19th, 4:30pm

- All items from 'Student Tech Fee Agenda – August 29th, 2006' that were not addressed, should be at the next meeting:
 - Room 218 additional upgrade
 - Mediasite
 - Department purchases –
 - Horticulture wants new cameras
 - Ag Grad Lab wants to standardize software in all computers
 - Matt Everitt